



## AGENDA ITEM NO. 6

### Hengrove and Stockwood Neighbourhood Partnership 20<sup>th</sup> MARCH 2013

**Report of:** Ariaf Hussain, Area Coordinator

**Title:** Wellbeing Budget Report

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#### RECOMMENDATIONS

That the Neighbourhood Committee approves the recommendations from the Wellbeing panel for the allocation of Wellbeing Funding

1. Hengrove and Stockwood Neighbourhood Partnership have £14,269.44 available unallocated funding in the Wellbeing budget as at 20th March 2013.

| <b>Ward</b>  | <b>2012-13 available funds</b> | <b>Funds Allocated in January 2013</b> | <b>Balance</b>    |
|--------------|--------------------------------|--|-------------------|
| Hengrove     | £16,500.87                     | £1,500                                 | £8,701.87         |
| Stockwood    | £9,832.57                      | £1,500                                 | £5,567.57         |
| <b>Total</b> | <b>£26,333.44</b>              | <b>£3,000</b>                          | <b>£14,269.44</b> |

2. The Wellbeing Panel met on 5<sup>th</sup> March 2013 to review the applications received, and made the recommendations contained in the tables below.

**Table 1: Applications relevant to both wards**

|                                   | <b>Applicant</b> | <b>Amount applied for</b> | <b>Purpose</b> | <b>Amount of grant recommended</b> |
|-----------------------------------|------------------|---------------------------|----------------|------------------------------------|
| 1<br>Hengrove<br>and<br>Stockwood |                  |                           |                |                                    |
|                                   | <b>TOTAL</b>     |                           |                |                                    |

**Table 2: Stockwood applications (£5,567.57 remains if the application/s in Table 1 are approved)**

|                | <b>Applicant</b>                 | <b>Amount applied for</b> | <b>Purpose</b>  | <b>Amount of grant recommended</b> |
|----------------|----------------------------------|---------------------------|-----------------|------------------------------------|
| 1<br>Stockwood | CSV<br>Environment -<br>Play day | £210                      | Easter Play day | £210                               |
|                | <b>TOTAL</b>                     | <b>£210</b>               |                 | <b>£210</b>                        |
|                |                                  |                           | Funds Remaining | £5,357.57                          |

**Table 3: Hengrove applications (£7,201.87 remains if the application/s in Table 1 are approved)**

|               | <b>Applicant</b>                | <b>Amount applied for</b> | <b>Purpose</b>   | <b>Amount of grant recommended</b> |
|---------------|---------------------------------|---------------------------|--|------------------------------------|
| 1<br>Hengrove | Hengrove<br>Community<br>Centre | £1,500                    | Contribution towards<br>floor replacement in<br>main hall. | £1,500                             |
|               | <b>TOTAL</b>                    | <b>£1,500</b>             |  | <b>£1,500</b>                      |
|               |                                 |                           | Funds Remaining  | £7,201.87                          |

- Note that the next Well Being application deadline is May 2013, with application assessment yet to be confirmed.

## Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.